LEADERS OF CHANGE

NSTALLATION MANAGEMENT AGENC

"Sustain, Support and Defend"

Briefing to:

ACES WORLDWIDE WORKSHOP

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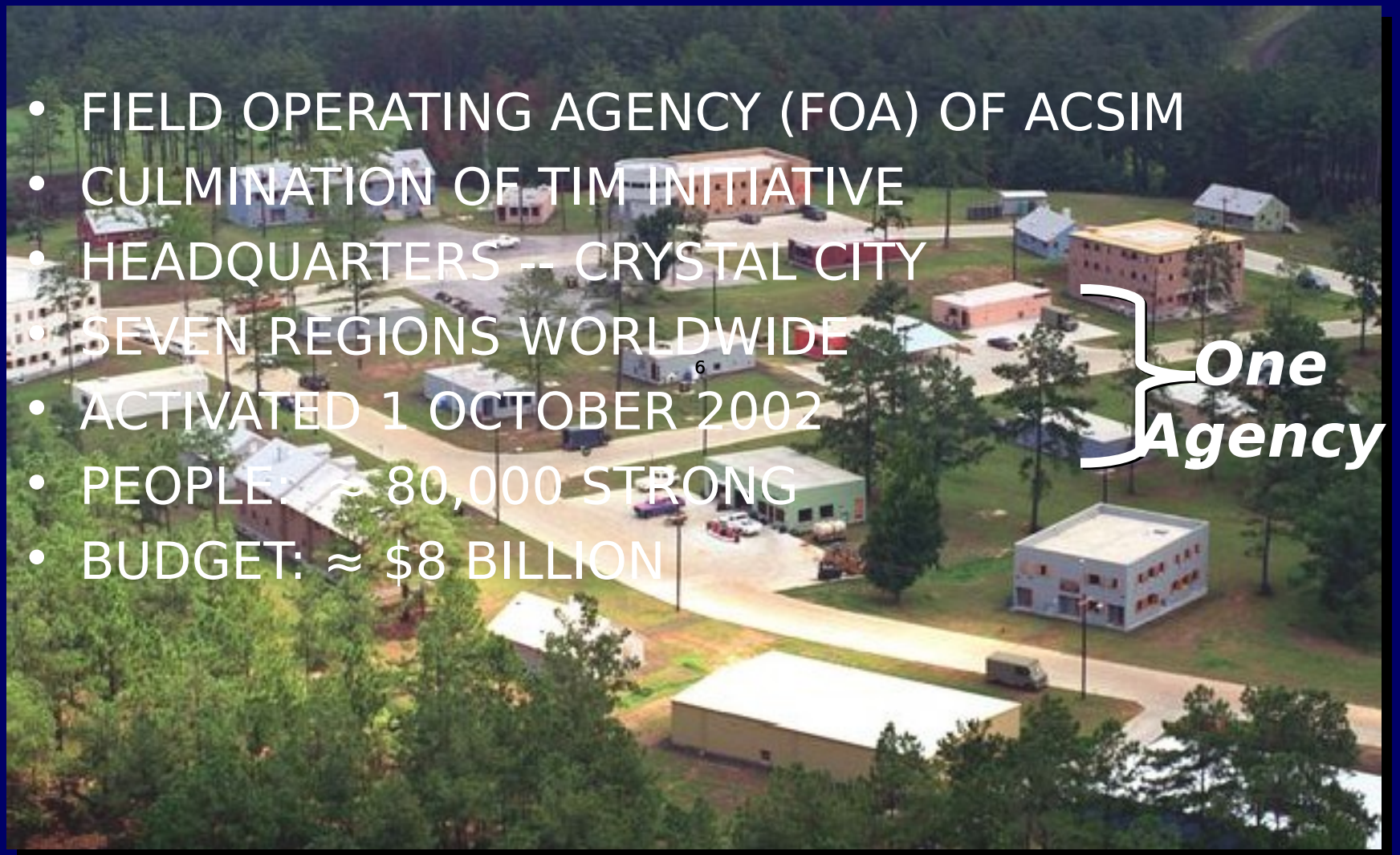
AGENDA

IMA – LEADING CHANGE FOR INSTALLATION EXCELLENCE

OVERVIEW

- What is IMA?
- IMA Mission & Vision
- IMA Organization
- IMA Regions
- Partnerships
- Transformation
- Road Ahead for Food Service

WHAT IS IMA?



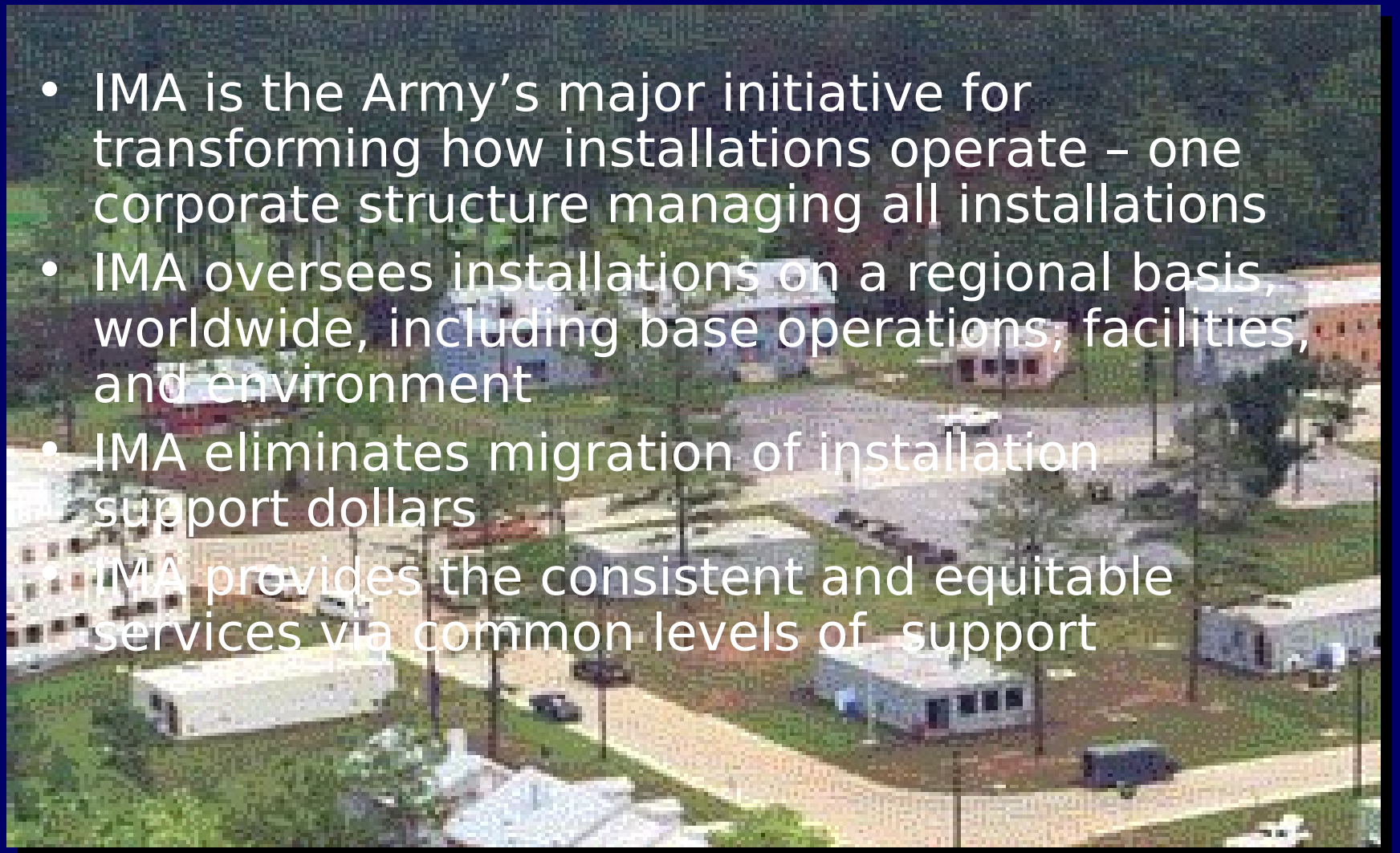
- FIELD OPERATING AGENCY (FOA) OF ACSIM
- CULMINATION OF TIM INITIATIVE
- HEADQUARTERS -- CRYSTAL CITY
- SEVEN REGIONS WORLDWIDE
- ACTIVATED 1 OCTOBER 2002
- PEOPLE: ≈ 80,000 STRONG
- BUDGET: ≈ $8 BILLION

IMA MISSION

Provide Equitable, Effective and Efficient Management of Army Installations Worldwide to:

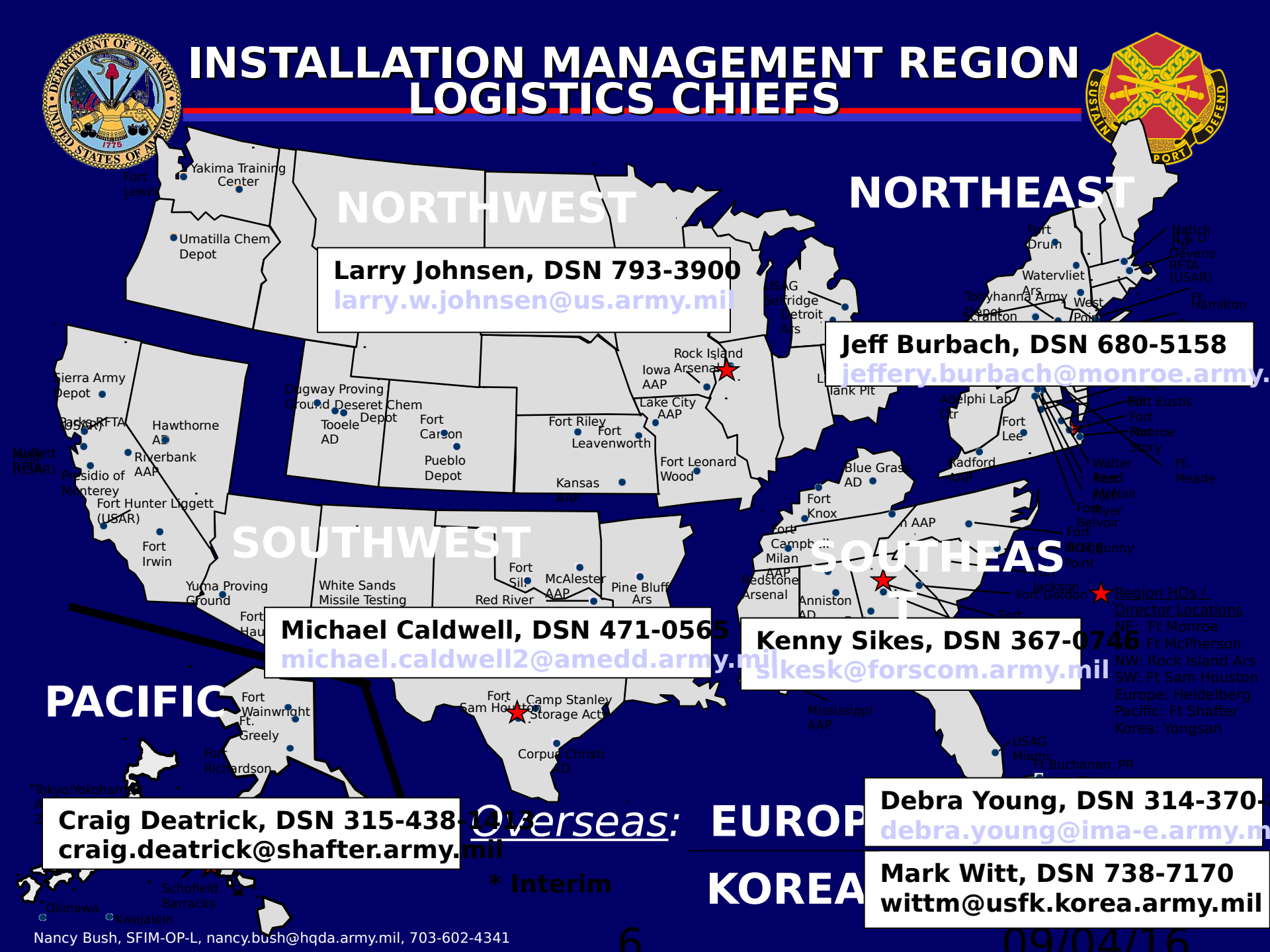
- **Support mission readiness and execution**
- **Enable the well-being of soldiers, civilians and family members**
- **Improve the army's aging infrastructure**
- **Preserve our environment**

IMA IN TODAY's ARMY



- IMA is the Army's major initiative for transforming how installations operate – one corporate structure managing all installations
- IMA oversees installations on a regional basis, worldwide, including base operations, facilities, and environment
- IMA eliminates migration of installation support dollars
- IMA provides the consistent and equitable services via common levels of support

INSTALLATION MANAGEMENT REGION LOGISTICS CHIEFS



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* Interim

Region HQs / Director Locations
NE: Ft Monroe
Ft McPherson
NW: Rock Island Ars
SW: Ft Sam Houston
Europe: Heidelberg
Pacific: Ft Shafter
Korea: Yongsan

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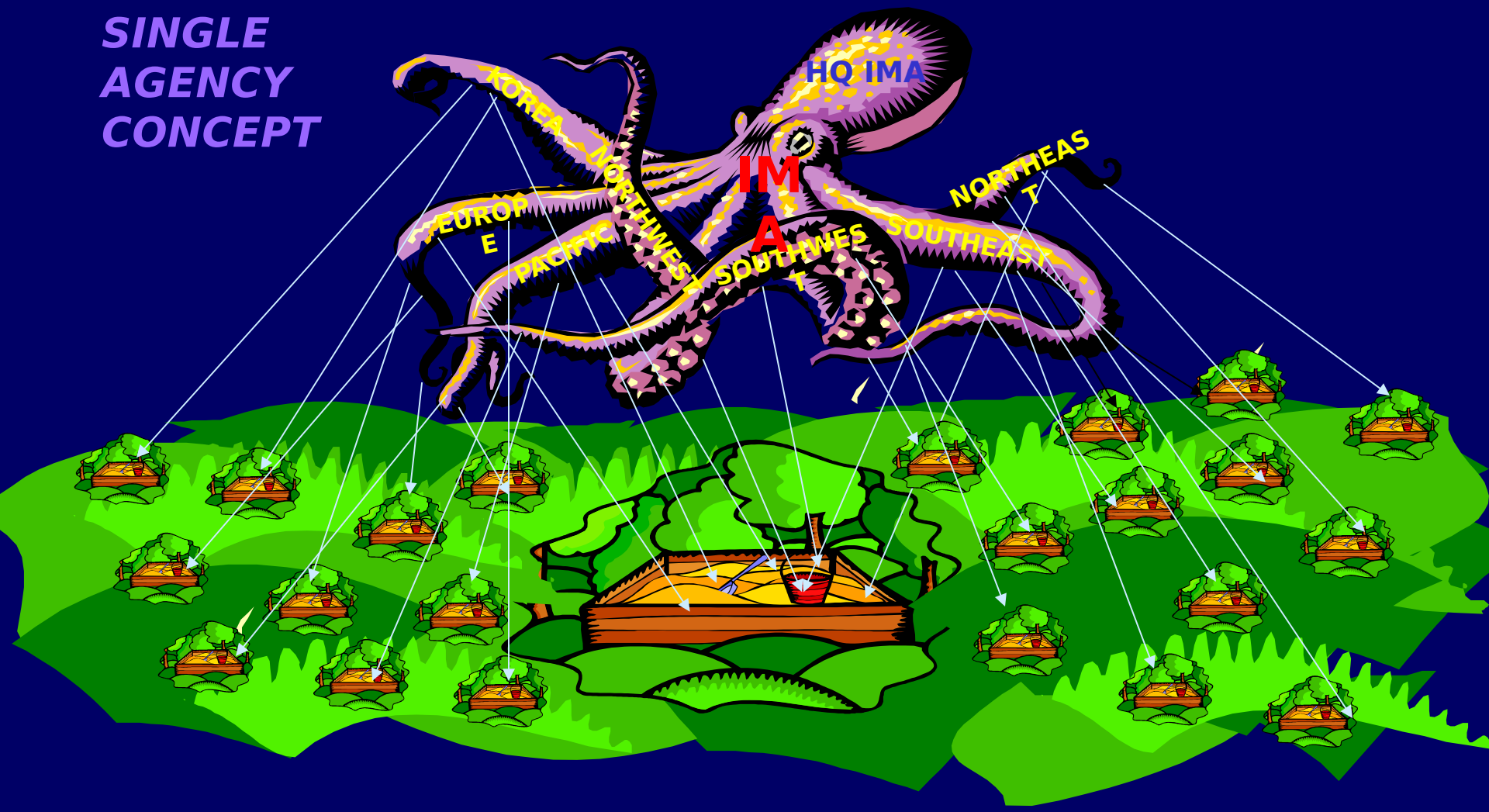
FOCUS THE VISION

ONE OVER THE WORLD

SINGLE AGENCY CONCEPT



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PARTNERSHIPS

- ARMY G4
- ARMY CENTER EXCELLENCE SUBSISTENCE (ACES)
- ARMY CONTRACTING AGENCY (ACA)
- DEFENSE LOGISTICS AGENCY (DLA)
- INTERNATIONAL FOOD SERVICES EXECUTIVES ASSOCIATION (IFSEA)
- MACOMs

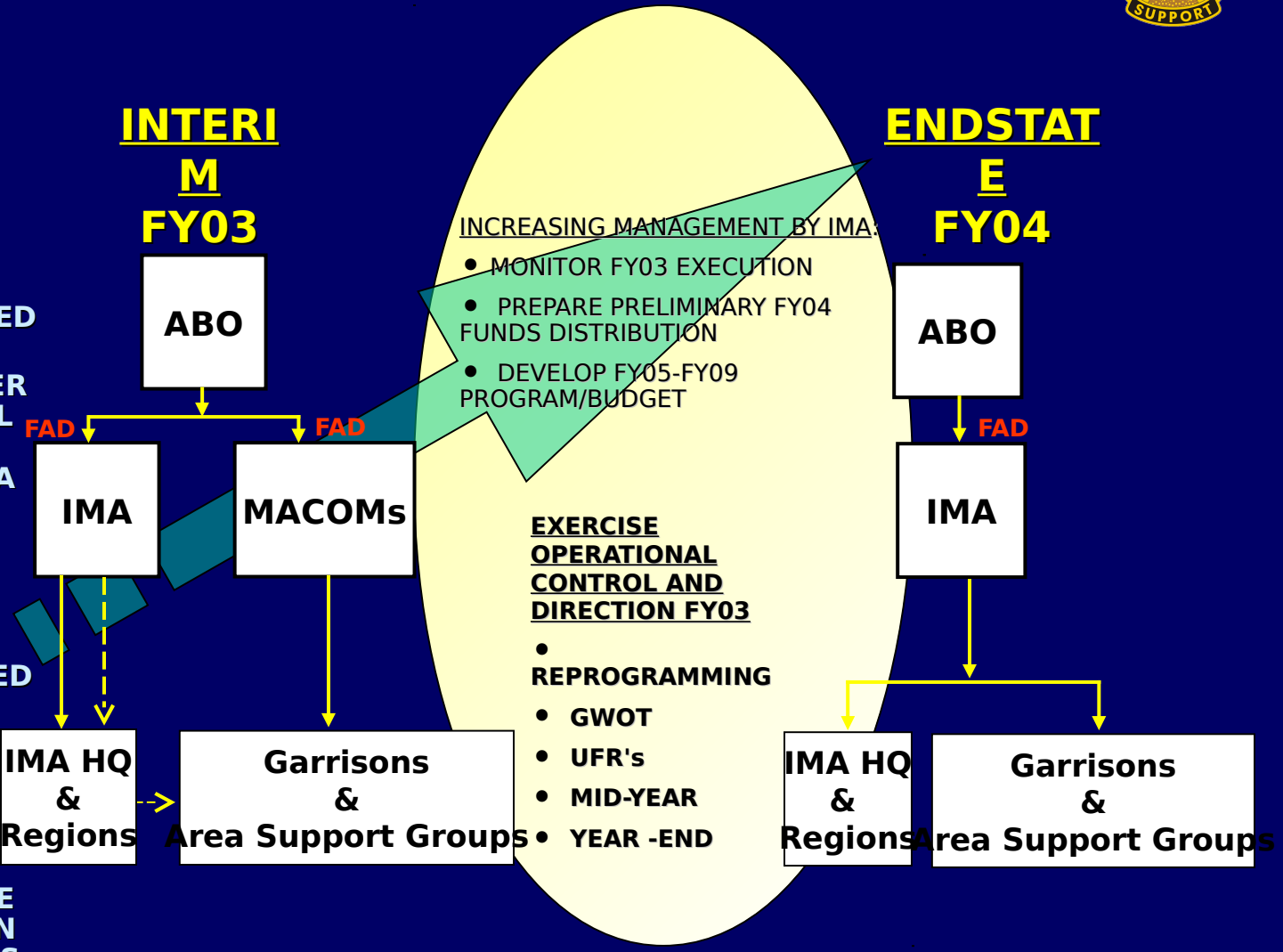
BASE SUPPORT (BOS/SRM) OMA FUNDING FLOW

Status quo:

- ABO SENDS ONE FAD TO MACOMs FOR MISSION AND BASE SUPPORT

INITIATIVES UNDER IMA:

- BASE SUPPORT FUNDS ARE FENCED
- BASE SUPPORT FUNDING IS UNDER THE OPERATIONAL CONTROL AND DIRECTION OF IMA
- MACOMs ARE "BANKERS" FOR IMA BOS/SRM
- OMA FUNDING LETTER TO MACOMs PROVIDED RECOMMENDED INSTALLATION ALLOCATION OF BOS/SRM $ TO EACH GARRISON/ASG
- IMA WILL MANAGE DIRECTLY ITS OWN OPERATING FUNDS



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ROAD AHEAD FOR FOOD SERVICE

IMA INITIATIVES:

- Update O&O
- Update AFMIS Equipment Replacement Program
- ISR – FY04
- Common Levels of Support
- Common Access Card

CHAIN OF COMMAND

GARRISON COMMANDER

REGION DIRECTOR

IMA DIRECTOR

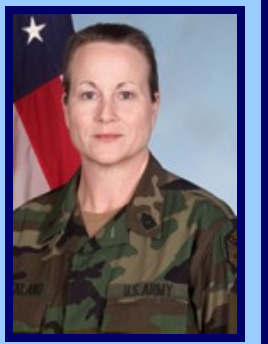
CSA

NCO SUPPORT CHAIN

GARRISON CSM

REGION CSM

IMA CSM



SMA